

Mayor Nickels' Sidewalk Proposed Program - How it's funded

Funding Source	2002		2003		2004		Restrictions on Use
	Budgeted Funds	Estimated Number of Blocks	Budgeted Funds	Target Number of Blocks	Budgeted Funds	Target Number of Blocks	
Community Development Block Grant (CDBG)	\$0	0	\$1,500,000	-	\$1,500,000	-	Funds can only be used for capital improvement. The City is already at the \$5 million cap for the use of CDBG funds for services.
General Subfund	500,000	4 partial	250,000	-	0	-	No restrictions on use
Vehicle License Fees	0	0	130,000	-	133,000	-	Transportation purposes only
Local Improvement Districts (LIDs)	0	0	Target is 70% to 90% of sidewalk costs	-	Target is 70% to 90% of sidewalk costs	-	Property owner contribution is limited to the benefit their property receives due to the improvement.
Transportation Subtotal	\$500,000	4 partial	\$1,880,000	19	\$1,633,000	34	
Drainage Utility Rates (1)	\$0	0	\$350,000	16	\$350,000	16	Drainage purposes only
Total Sidewalk Program	\$500,000	4 partial	\$2,230,000	35	\$1,983,000	50	

(1) The funding from Drainage Utility rates is an estimate of the cost of walking surfaces in SPU's Natural Drainage System projects.